

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Wallkill Central School District	Ulster
Mailing Address:	PO BOX 310	County
	1500 Route 208 Wallkill, NY 12589	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/7/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	This money was originally allocated for professional development - 591 X 53.75		\$31,775
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<p>The increase in the supplies and materials is coming from code 15 (professional salaries). We needed to purchase materials (For example: Just Words Kits, Benchmark books, Scholastic books and Booksource books) to make the professional development meaningful and relevant.</p> <p>Just Word Teacher Kits - 10 x \$491.10 Just Word Student Kits - 150 x \$69.60 Shipping for Just Word Kits - 1 x \$491.23; 1 x 3.68.42; 1 x \$368.42 Lit Footprints Guided Reading Books -11 X \$325.00 Benchmark Books - 1 x \$425.00 Teacher and Student Kits - Wilson - 16 x \$294.70 Scholastic Books 95 x 15.00 Pioneer Valley Books - Guided Reading Books - 11 x \$325.00 Half Pint Kids - books - 5 x \$158.40</p>	\$31,775	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	31,775	(-) \$ 31,775
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 3,001,029		
	Proposed Amended Total:	\$ 3,001,029		

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	This money was orginally allocated for professional development - 591 X 53.75		\$31,775
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Please see attached for details. The increase in the supplies and materials is coming from code 15 (professional salaries). We needed to purchase materials (For example: Just Words Kits, Benchmark books, Scholastic books and Booksource books) to make the professional development meaniful and relevant.	\$31,775	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
	Total Increase or Decrease:	(+) \$ 31,775	(-) \$ 31,775
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 3,001,029	
	Proposed Amended Total:	\$ 3,001,029	

Pioneer Valley Books	Lit Footprints Guided Reading Books	11	\$ 325.00	\$	4,042.50
Heinemann Publishing	Benchmark Books	1	\$ 425.00	\$	467.50
Wilson Language Training	Just Words Teacher Kit	4	\$ 491.10	\$	1,964.40
Wilson Language Training	Just Words Student Kit	60	\$ 69.60	\$	4,176.00
			Shipping	\$	491.23
				\$	6,631.63
Wilson Language Training	Just Words Teacher Kit	3	\$ 491.10	\$	1,473.30
Wilson Language Training	Just Words Student Kit	45	\$ 69.60	\$	3,132.00
			Shipping	\$	368.42
				\$	4,973.72
Wilson Language Training	Just Words Teacher Kit	3	\$ 491.10	\$	1,473.30
Wilson Language Training	Just Words Student Kit	45	\$ 69.60	\$	3,132.00
			Shipping	\$	368.42
				\$	4,973.72
Wilson Language Training	Teacher and Student Kits	16		\$	4,715.17
Schoolastic Book Clubs	Books	75		\$	1,012.50
Pioneer Valley Books	Lit Footprints Guided Reading Books	11	\$ 325.00	\$	3,753.75
Schoolastic Teacher Store	Books	10		\$	259.75
Booksource	Books	10		\$	152.39
Half Pint Kids, Inc.	Books	5		\$	792.00